



**Haringey** Council

**Agenda Item  
10**

**Report Status**

For information/note   
For consultation & views   
For decision

**Report to Haringey Schools Forum –Thursday 23rd October 2014**

**Report Title: Schools Forum Work Plan 2014-15.**

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**Purpose: To inform the Forum of the proposed work plan for 2014-15 and provide members with an opportunity to add additional items.**

**Recommendations:**

**That the proposed work plan for 2014-15 is noted.**

## **1. Schools Forum**

- 1.1. It is good practice for Schools Forum to maintain a work plan so that members ensure that key issues are considered in a robust and timely way.
- 1.2. Members of the Forum are asked to consider whether there are any additional issues that should be added to the work plan for the next Academic Year.
- 1.3. This work plan will be included on the agenda for each future meeting so that members are able to review progress and make appropriate updates.

## **Haringey Schools Forum - Draft Work Plan Academic Year 2014-15**

### 23 October 2014

Schools Funding Formula 2015-16  
Update on Early Years  
Traded Services  
Early Help

### December 2014

Dedicated Schools Budget Strategy 2015-16  
Indicative Schools Budgets 2014-15  
Update on Early Years

### 15 January 2015

Update on Dedicated Schools Budget Strategy 2015-16  
Centrally retained budgets (all blocks) 2015-16  
Update on Early Years

### 25 February 2015

Scheme for Financing Schools  
Update on Dedicated Schools Budget Strategy 2015-16  
The Schools Internal Audit Programme  
Update on Early Years

### 21 May 2015

Arrangements for the education of pupils with special educational needs.  
Arrangements for the use of pupil referral units and the education of children otherwise than at school.  
Administrative arrangements for the allocation of central government grants paid to schools via the authority.

### 8 July 2015

Dedicated Schools Budget Outturn 2014-15  
Outcome of Internal Audit Programme 2014-15  
Forum Membership  
Early Years Update:  
Work plan 2015-16